

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 11/17/2010	
SUBJECT: Advertise and Award of Sewer Group 738					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson.619-533-5213 MS 908A			SECONDARY CONTACT (NAME, PHONE): Wendy Gamboa, 619-235-1971 MS 908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECCT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): Current \$0					
Engineering	\$650,850.75				
Construction	\$1,800,000.00				
Contingencies	\$90,000.00				
Total Project	\$2,540,850.75				
This Request	\$2,540,850.75				
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Environmental Analysis	MWWD	ORIG DEPT.	Gibson, Marnell	12/8/2010	
Equal Opportunity Contracting		CFO			
Financial Management		DEPUTY CHIEF	Oskoui, Afshin		
Comptroller		COO			
Liaison Office		CITY ATTORNEY			

COUNCIL
PRESIDENTS OFFICE

PREPARATION OF: ☒ RESOLUTIONS ☐ ORDINANCE(S) ☐ AGREEMENT(S) ☐ DEED(S)

1. Approving the Plans and Specifications for the construction of Sewer Group 738 as advertised by Purchasing and Contracting Department; and
2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$1,890,000 from CIP A-JA.00001, Annual Allocation-Sewer Main Replacements(B00358), Fund 700000, Sewer, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
3. Certifying that the information in the Mitigated Negative Declaration No. 39904 dated January 26, 2010 has been completed in compliance with the California Environmental Quality Act and State CEQA Guidelines, and the said Mitigated Negative Declaration reflects the independent judgment of the City of San Diego as Lead agency, directing the City Clerk to file a Notice of Determination; and
4. Stating for the record that the Mitigated Negative Declaration No. 39904 has been reviewed and considered prior to approving the project; and
5. Adopting the Mitigated Negative Declaration; and
6. Adopting the Mitigation, Monitoring, and Reporting Program.

STAFF RECOMMENDATIONS:

Adopt the resolutions.

SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)

COUNCIL DISTRICT(S): (3) Gloria

COMMUNITY AREA(S): North Park

ENVIRONMENTAL IMPACT: The City of San Diego as Lead Agency under CEQA has prepared and completed a Mitigated Negative Declaration No. 39904, dated January 26, 2010; and the Mitigation and Monitoring and Reporting Program covering this activity.

CITY CLERK INSTRUCTIONS: Upon Council approval, please forward one (1) copy of the 1472 and Resolution to Joanne Ferrer at Project Implementation and Technical Services, MS 908A and one (1) copy of the 1472 and Resolution to Bob Barreras at the Office of the Comptroller, MS 6A.

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 11/17/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer Group 738

COUNCIL DISTRICT(S): (3) Gloria

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213 MS 908A

DESCRIPTIVE SUMMARY OF ITEM:

Council authorization is requested to advertise and award a construction contract for Sewer Group 738. This project consists of the replacement of existing vitrified clay and concrete pipe with approximately 5,408 linear feet of 8" PVC sewer main. Manholes, laterals, curb ramps and paving restoration shall also be included and completed in accordance with the project plans and specifications.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Sewer Group 738 is part of the City of San Diego's Sewer Main Replacement Program as mandated by the Environmental Protection Agency. This project is located in the North Park Community and includes the replacement of approximately 5,408 linear feet of existing 8-inch vitrified clay and concrete sewer mains, laterals and manholes originally installed as early as 1910. The project also includes installing curb ramps and paving restoration. Construction of the project will affect portions of Adams Avenue, Uvada Place, and alleys between Oregon Street and Idaho Street, Idaho Street and Utah Street, Utah Street and Kansas Street. The Contractor will prepare traffic control plans for all streets and alleys and will implement them during construction, after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$2,540,850.75. Enterprise funding of \$2,540,850.75 is available in CIP A-JA.00001, Annual Allocation - Sewer Main Replacements, Fund 700000, Sewer, for this purpose.

The project cost may be reimbursed approximately 80% by current or future debt financing. This project is scheduled to be funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION:

Funding Agency: City of San Diego - State prevailing wages do not apply.

As part of the approved Small Local Business Enterprise (SLBE) Program subcontracting goals are established for each City funded contract based on the scope of work and availability of certified firms. (See the B-page.) The contractors must solicit bids from the City of San Diego's

most-currently-approved SLBE List of participants. Failure to comply with mandatory goals or successfully submit the required Good Faith Efforts documentation will lead to the bid being rejected. Prior to award, a work force report, and if necessary, an Equal Opportunity Plan must be submitted by the apparent low bidder. EOC staff will monitor the compliance with the applicable ordinances (i.e., Municipal Code Sections 18173, 2.2701 through 22.27-8, and 22.3501 through 22.3517).

The City contracts are advertised in one or more of the following media sources: San Diego Daily Transcript, the City of San Diego's website, or a third party online service e.g., the eBidboard.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item is scheduled to be presented to the Committee on Natural Resources and Culture on February 2, 2011.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase, this project was presented to the North Park Community Planning Group on April 20, 2010. A second presentation was offered on November 18, 2010. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department, and again (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public and the City of San Diego. Residents in the area will encounter inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

Gibson, Marnell

Originating Department

Oskoui, Afshin

Deputy Chief/Chief Operating Officer

PROJECT COST ESTIMATE

Sewer Group 738
(Project Title)

Agreement
Advertise
Award/Amend

x

Prepared by:
Date:
Legacy CIP No.

Luis Schaar
November 16, 2010
442207/B-00358

ACTIVITY	CIP NO. OR OTHER SOURCE OF FUNDS			TOTALS	% OF E
	B-00358				
	% OF E	Current	This Request	TOTAL	
A Planning/Design/Administration					
4114 512114 City Services Billed	17.71%	0.00	450,000.00	450,000.00	
4115 512034 Engineering Services	0.62%	0.00	15,850.75	15,850.75	
4116 512114 City Services Billed	7.28%	0.00	185,000.00	185,000.00	
4118 512034 Engineering Services	0.00%	0.00	0.00	0.00	
41181 512034 Engineering Services	0.00%	0.00	0.00	0.00	
4119 512035 Environ. Impact Studies	0.00%	0.00	0.00	0.00	
4151 512059 Misc. Prof/Tech Services	0.00%	0.00	0.00	0.00	
4159 512026 Construction Management	0.00%	0.00	0.00	0.00	
4240 512066 Reimbursement Agreements	0.00%	0.00	0.00	0.00	
Total Planning/Design/Administration		0.00	650,850.75	650,850.75	26%
B Construction					
4124 512160 Design Build Contract	0.00%			0.00	
4220 512025 Construction Contract	70.84%	0.00	1,800,000.00	1,800,000.00	
42201 512025 Construction Contract	0.00%			0.00	
42220 512076 Construction Contract-JOC	0.00%			0.00	
4226 512116 City Forces Work	0.00%	0.00	0.00	0.00	
4810 512048 Insurance	0.00%			0.00	
4981 513006 Application Support	0.00%			0.00	
Total Construction		0.00	1,800,000.00	1,800,000.00	71%
C Equipment and Furnishings					
3316 511086 Pipe Fittings Etc	0.00%			0.00	
4922 511137 Construction Related	0.00%			0.00	
Total Equipment and Furnishings		0.00	0.00	0.00	0%
D Contingencies					
4905 512133 Contingency Reserve	3.54%	0.00	90,000.00	90,000.00	
Total Contingency Reserve		0.00	90,000.00	90,000.00	4%
SUBTOTAL		0.00	2,540,850.75	2,540,850.75	100%
E Land Aquisition					
4638 512204 Property Acquisition			0.00	0.00	
TOTAL PRO.		\$0.00	\$2,540,850.75	\$2,540,850.75	
			Prev. Auth. Res #	0.00	
			Prev. Auth. Res #		
			Prev. Auth. Res #		
			Prev. Auth. Res #		
			Prev. Auth. Res #		
			Prev. Auth. Res #		
			Total Previous Authorized	0.00	
			This Request	\$2,540,850.75	

FROM: City of San Diego
Development Services Department
1222 First Avenue, MS 501
San Diego, CA 92101

Reference: California Public Resources Code, Sections 21108 and 21152.

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO
EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:
December 16, 2010

- SUBJECT: Advertise and Award of Sewer Group 738 (E1472)

GENERAL CONTRACTOR INFORMATION

Recommended Contractor: N/A

Amount of this Action: \$ 2,540,850.75

Funding Source: City of San Diego

Goals: SCOPe (22.3%)

SUBCONTRACTOR PARTICIPATION

There are no subcontractors identified at this time; however, staff will evaluate bidders' compliance with SCOPe. Failure to comply with SCOPe requirements will result in the bid being declared non-responsive.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

This action is to approve plans and specifications for the construction of Sewer Group 738, execute a construction contract with the lowest responsible and reliable bidder, and expend an amount not-to-exceed \$1,890,000.

RLL